



SLCFD Fire Board

FY 2026-27

Final Millage and Budget

St. Lucie County Fire District
September 16, 2026

FY 2026-27 Final Budget Summary By Fund



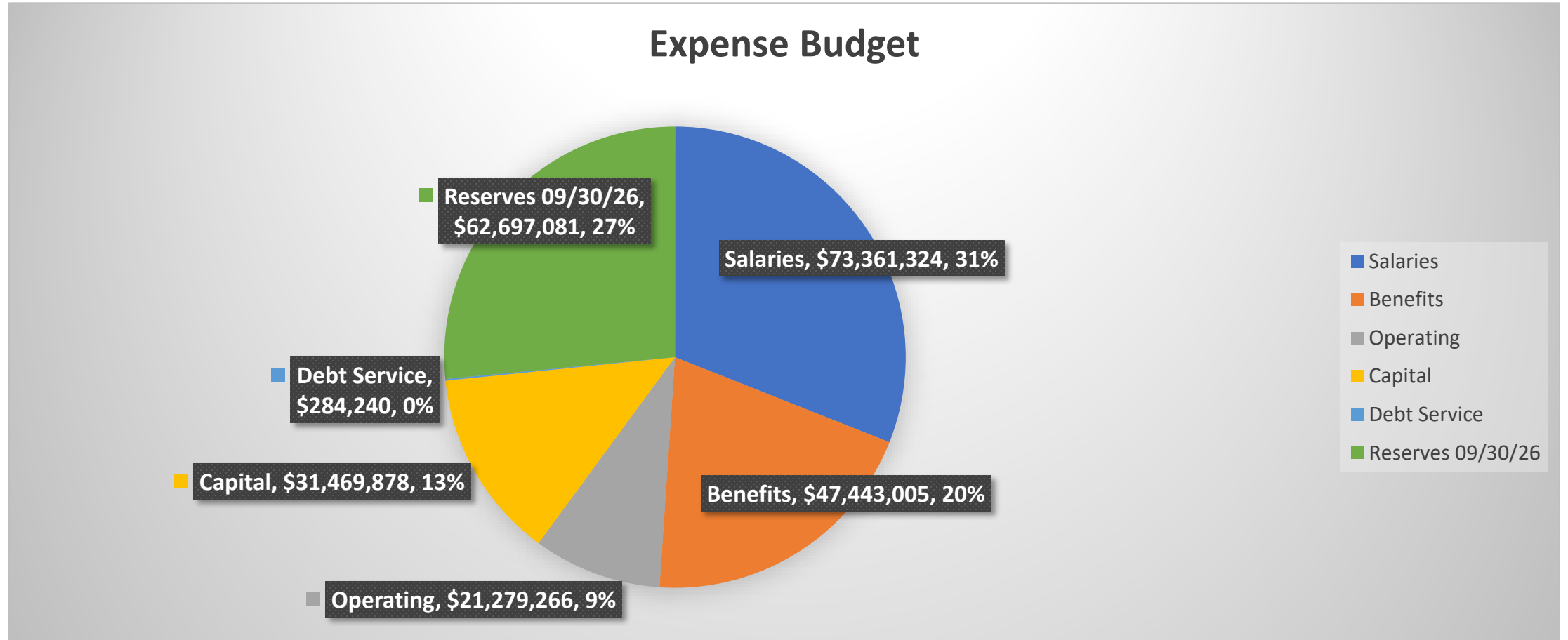
FUND	2026-27 EST FUND BAL 10/1/2026	2026-27 EST REV	2026-27 EST EXP	2026-27 EST FUND BAL 9/30/2027
General Fund	\$66,402,228.46	\$166,559,890.01	\$171,884,473.84	\$61,077,644.63
Impact Fees	\$642,172.95	\$2,318,929.63	\$1,669,000.00	\$1,292,102.58
Debt Service	\$588,356.01	\$23,217.00	\$284,239.62	\$327,333.39
COLUMN TOTALS	\$67,632,757.42	\$168,902,036.64	\$173,837,713.46	\$62,697,080.60
BFB + REV		\$236,534,794.06	\$236,534,794.06	

BFB + REV = EXP + EFB	98.49%	\$232,962,118.47	General Fund
BFB + REV = EXP + EFB	1.25%	\$2,961,102.58	Impact Fees
BFB + REV = EXP + EFB	0.26%	\$611,573.01	Debt Service
BFB + REV = EXP + EFB	100.00%	\$236,534,794.06	All Funds

2026-27 Final Budget Totals \$236,534,794 (Fund breakdown is shown above)

FY 2026-27 Final Total Budget @ \$236,534,794

Expenditures – All Funds Combined

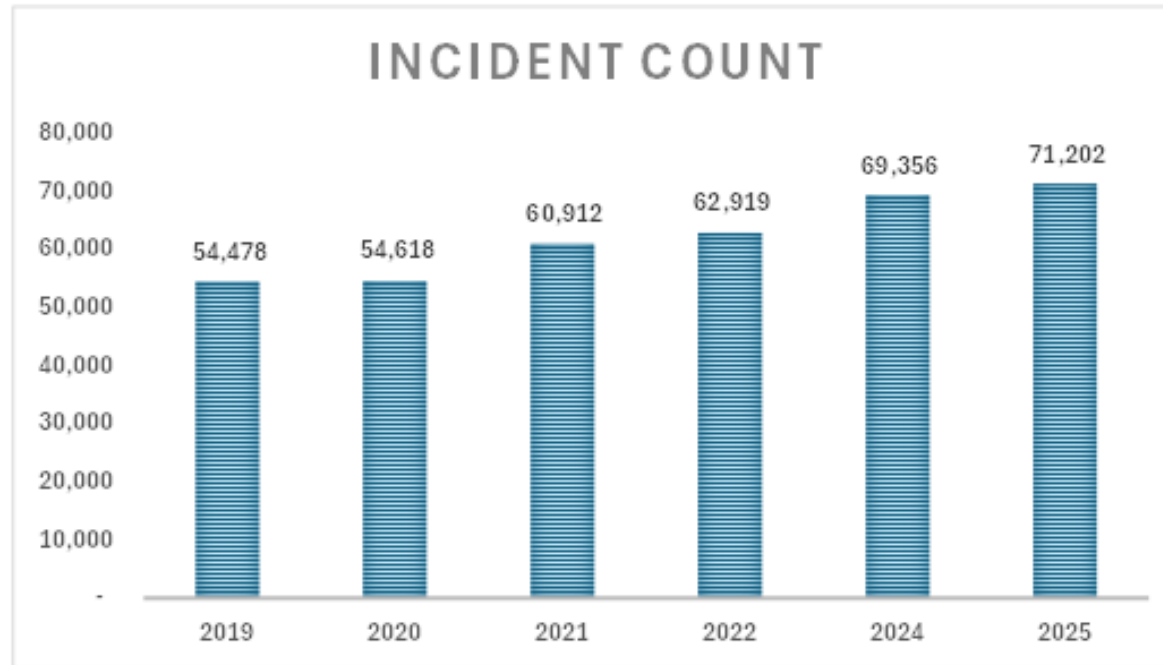




TRENDS



Increasing Service to Our Community



Note - CY 2023 N/A at time of printing

Taxable Value Trend

2026 Taxable value @ \$48,009,670,390

2025 Taxable value @ \$44,629,942,116

Increase @ \$3,379,728,274, or 7.6%

Property value increases

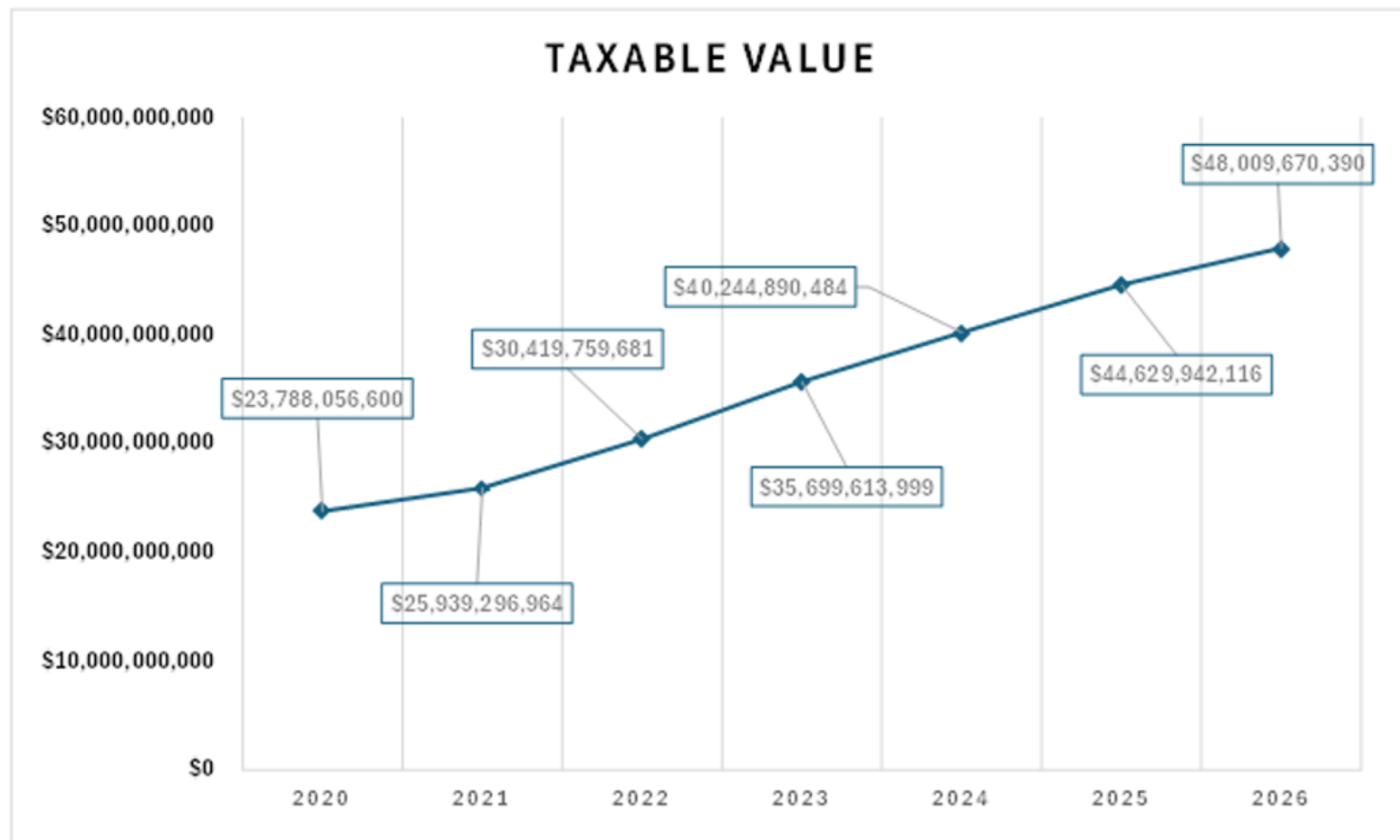
are trending lower:

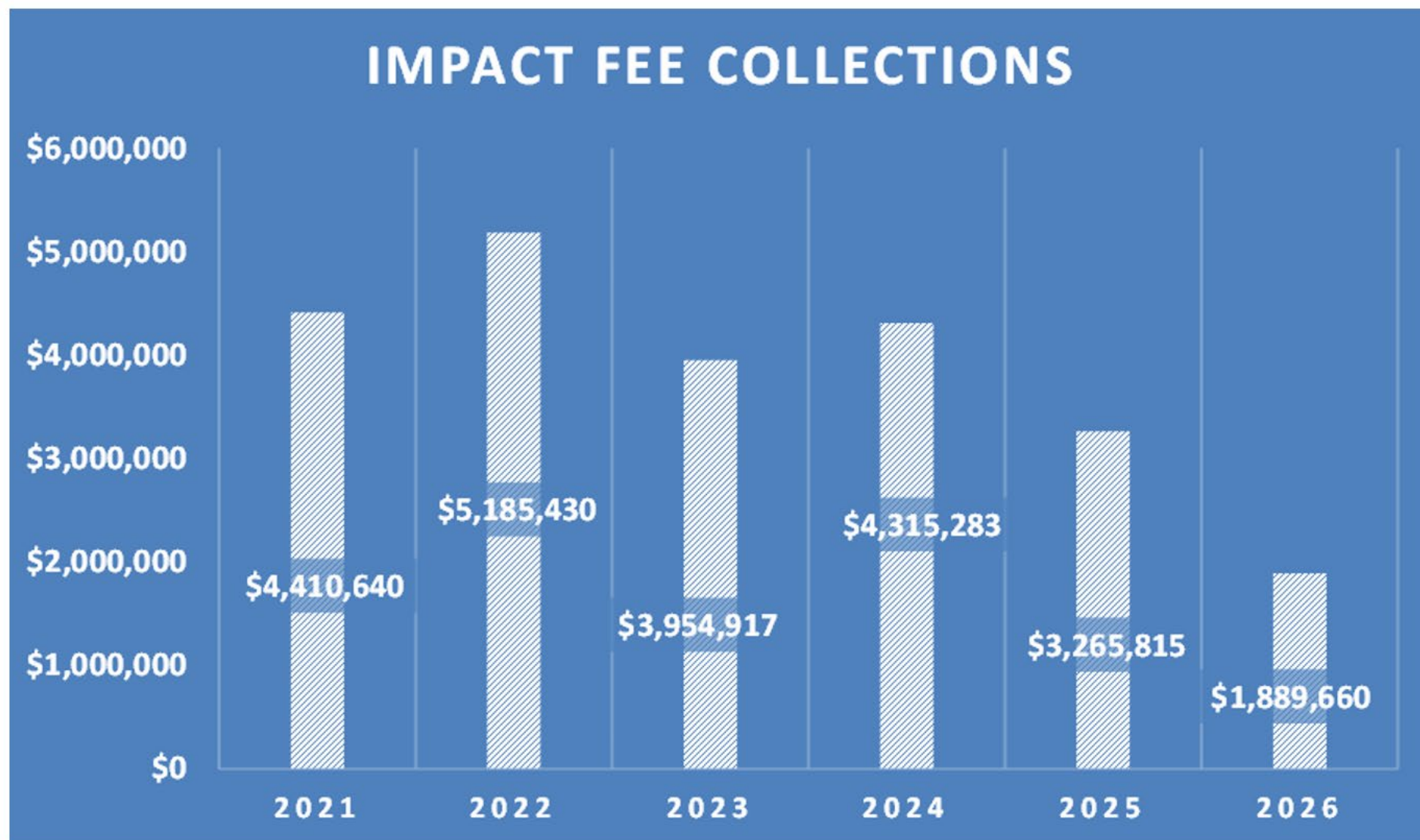
10.9% in 2025

12.7% in 2024

17.4% in 2023

17.3% in 2022





Impact fee collections are trending lower (2025-26 as of 08/14/2026)



MILLAGE RATE



Millage Rates

Final and Rolled-Back Rate

FY	2025-26	final millage rate	3.0000
FY	2025-26	ad valorem proceeds (using 100%)	\$133,889,826
FY	2026-27	rolled-back rate	2.8604
FY	2026-27	rolled-back rate would generate (using 100%)	\$137,326,861
FY	2026-27	tentative millage rate	3.0000
FY	2026-27	tentative rate would generate	\$144,029,011

(\$6,702,150)

Current year proposed rate as a percent change of rolled-back rate is 4.88%



Final Millage Rates

Effect on Average Single-Family Residence^(a)

	Property Type	2025 Average Assessment	2026 Average Assessment
1	Single-Family Residence	\$231,921.00	\$245,000.00
2	Net collection % (after discounts)	96.00%	96.00%
3	Net	\$222,644.16	\$235,200.00
4	Mil factor	0.001	0.001
5	Proposed millage	3.000	3.000
6	Related taxes	\$667.93	\$705.60
7	Increase for 2026		\$37.67

^(a)Per the SLC Property Appraiser's Office

Questions?